

RESOLUTION 19-007

**A RESOLUTION AUTHORIZING RATES FOR TOWN SERVICES
FOR THE FISCAL YEAR BEGINNING JULY 1, 2019 AND ENDING JUNE 30, 2020
AS AUTHORIZED IN THE TOWN CODE**

WHEREAS, The Town Code provides Council authority to set rates as listed in the table on page 2 of 2:

TITLE 9 PUBLIC SERVICES - WATER AND SEWER § 9-1-5

WHEREAS, Town of Dubois duly advertised a public hearing to be held on June 10, 2019 to review the FY 19/20 Budget, and;

WHEREAS, The cash asset of each fund is considered capital project and depreciation reserves, and are held as both an asset and as fund equity. Funds will be invested in combined investments, with interest revenue from assets to increase the same asset, and revenue from taps and availability fees are to be held in depreciation reserve for the appropriate fund, and

WHEREAS, Council continues recognition that to maintain a cash fund balance to maintain water and sewer infrastructure, all activated taps are billed monthly base rates twelve months of the year regardless if tap locations have been requested to be shut off at the curb stop, and water and sewer rates are based off of calculations to cover annual budgeted expenditures, which vary year to year, plus capital reserves, and;

WHEREAS, Availability Fees were first implemented for FY 07/08 by Resolution 07-005 effective July 1, 2007 but first billed August 1, 2007. In FY 09/10 the Availability Fee became optional. Credits and refunds were issued to property owners that made said request. Property owners of vacant lots that remain "Opted-In" will be forgiven \$2,000 towards tap fees for each water and/or sewer service that they have remained to be opted-in and for accounts paid current, and;

WHEREAS, Payment of availability fees stays with the land, as well as commitments to new billing options presented in this resolution also stays with the land; and

WHEREAS, To ensure continued development of lots within Town of Dubois, effective July 1, 2018 one tap and one meter remains to be required per residence or commercial building, and;

WHEREAS, Property in Mountain View Drive in Dubois Heights Subdivision has low water pressure due to being level to the water tank, in order for Town to provide equal service, costs to tap for a 1" tap will be the cost of a ¾" tap to these properties only; and

WHEREAS, Multi-family billing became effective July 1, 2008 to allow multi-units advantage of average residential usage for each unit, multiply usage by number of units to determine gallons billed at Tier 1 rate; and

WHEREAS, Commercial Small Business became effective July 1, 2010; and

WHEREAS, Effective July 1, 2018 vacant properties that are fully connected to infrastructure will be billed water irrigation base rates until such a time a final, approved and paid building permit is issued, a structure is moved to the property or sewer is utilized; and

WHEREAS, Monthly billing is to commence the month following final approval of building permit and payment of building permit or approval and payment of any tap fees; and

WHEREAS, Building permits are required to be applied and paid for coincidental with an application for a tap application; and

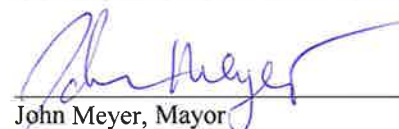
WHEREAS, Low Income Reduced Water and Sewer Rates - Family units whose gross annual income does not exceed one-half median income per year as determined by Wyoming Economic Development Association for Town of Dubois may make application to Town Clerk on or before April 1st of each calendar year for a maximum 50% reduction in water and sewer base rates to be levied upon such real property for the ensuing calendar year; and

WHEREAS, Exemption - Availability and Equivalent Fees - Original developers that install water and/or sewer mains to provide services to their subdivision are exempt from paying availability fees for water or sewer that is installed. The developer must notify Town when any lot is sold or ownership is transferred. Original developers of affordable housing are exempt from residential equivalent fees as long as housing is restricted by Code of Federal Regulations 24 and Wyoming Community Development Authority. The developer must notify Town when restrictions are lifted; and


THEREFORE BE IT RESOLVED THAT Utility billing rates for the 2019/2020 fiscal year are set as listed below in the Town of Dubois Water and Sewer Utility Billing Schedule for Fiscal Year 2019/2020 and be it resolved that every account is to be billed a base rate twelve months of the year; and

PASSED, APPROVED AND ADOPTED THIS 10TH DAY OF JUNE, 2019

GOVERNING BODY of the TOWN of DUBOIS


John Meyer, Mayor


Patricia Neveaux, Council Member


Bruce John Thompson, Council Member


David Bennett, Council Member


Rick Lee, Council Member

ATTEST: 
Sandy Hust, Town Clerk

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TOWN OF DUBOIS WATER AND SEWER UTILITY BILLING SCHEDULE – FY 2019/2020

Change based on the WY COL index for 4th quarter of 2018
FY 17/18 FY 18/19 FY 19/20
2.5% COL

RESIDENTIAL		Base Rate Water – est. 486 Customers	26.63	27.16	27.84
WATER Single Family		Usage Per 1,000 gallons			
Tier 1	Usage of 0 – 7,000 gallons	1.25	1.28	1.31	
Tier 2	Usage of 8,000 – 25,000 gallons	2.00	2.04	2.09	
Tier 3	Usage over 26,000	2.31	2.36	2.42	
	Residential Equivalent	13.32	13.59	13.92	
	Availability Fee	8.33	8.33	8.33	
	Irrigation Meter Base Rate (Half of Base)	13.32	13.59	13.92	
SEWER		Base Rate – Summer & Winter	31.73	32.36	33.17
	Summer Usage Per 1,000 gallons				
Tier 1	Usage of 0 – 3,000 gallons	1.89	1.93	1.98	
Tier 2	Usage of 4,000 – 25,000 gallons	.67	.68	.70	
Tier 3	Usage over 26,000	.72	.73	.75	
	Winter Usage Per 1,000 gallons				
Tier 1	Usage of 0 – 7,000 gallons	1.89	1.93	1.98	
Tier 2	Usage of 8,000 – 25,000 gallons	2.48	2.53	2.59	
Tier 3	Usage over 26,000	2.84	2.90	2.97	
	Residential Equivalent	15.87	16.19	16.59	
	Availability Fee	8.33	8.33	8.33	
Tier 1	Sewer Customers Without Water (est. 22) Base rate plus Tier 1 usage	Summer & Winter	Summer & Winter		
COMMERCIAL		Base Rate Water (est. 114 customers)	47.70	48.65	49.87
WATER		Usage Per 1,000 gallons	Same as residential		
Tier 1	Usage of 0 – 7,000 gallons	1.25	1.28	1.31	
Tier 2	Usage of 8,000 – 25,000 gallons	2.00	2.04	2.09	
Tier 3	Usage over 26,000	2.31	2.36	2.42	
	Availability Fee	8.33	8.33	8.33	
	Comm. Small Biz	35.78	36.50	37.41	
	Irrigation Meter Base Rate	15.87	16.19	16.59	
SEWER		Base Rate Sewer	50.44	51.45	52.74
	Usage Per 1,000 gallons				
Tier 1	Usage of 0 – 7,000 gallons	1.89	1.93	1.98	
Tier 2	Usage of 8,000 – 25,000 gallons	2.48	2.53	2.59	
Tier 3	Usage of 26,000– 100,000 gallons	2.84	2.90	2.97	
	Availability Fee	8.33	8.33	8.33	
	Comm. Small Biz	37.83	38.59	39.55 STA	
SALES	WATER & SEWER	FY 18/19	FY 19/20		
	Water Vendor .25 per each	25 gal	25 gal		
	Bulk Fire Hydrant - Cost of Water	9.00K	9.00K		
	Labor-Bulk water sales \$25 meter rental	\$40/hr	\$40/hr		
	SEPTIC DUMP	\$154 p/K gal	\$154 p/K gal		
TAP FEES- FY 17/18	Effective 7/1/09 - Availability Fee customers qualify for a \$2,000 forgiveness for each type of tap that they have paid into the system.	FY 17/18	FY 18/19	FY 19/20	
TAP FEES	4" SEWER TAP	\$2,588	\$2,588	\$2,588	
	3/4" WATER TAP	\$3,014	\$3,014	\$3,014	
	1" WATER TAP –DUBOIS HEIGHTS	\$3,014	\$3,014	\$3,014	
	1" WATER TAP	\$3,225	\$3,225	\$3,225	
	1 1/2" WATER TAP	\$3,641	\$3,641	\$3,641	
	2" WATER TAP	\$3,942	\$3,942	\$3,942	
	2+" WATER TAP– Council Negotiate				
	3/4" OUTSIDE CORPORATE LIMITS	Same as town	Same as town	Same as town	
	Excavation Permit Fee	\$25	\$25	\$25	
	9-1-6 Water Turn On Fee	\$25	\$25	\$25	
	11-2-5 Sidewalk Fee	\$10	\$10	\$10	
	Fremont County Filing Fee (additional pages \$3.00 ea.)			\$12	
	9-1-5 Median Income \$41,146.00 (Use for Low Income)				